

# Warren County Board of Supervisors

## RESOLUTION NO. 577 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Health Services:</u></b>				
A.4010.110	Health Services, Salaries - Regular	A.4010.120	Health Services, Salaries - Overtime	\$5,000.00
<b><u>Department: Department of Public Works:</u></b>				
A.7111 130	Up Yonda Farm, Salaries - Part Time	A.7111 120	Up Yonda Farm Salaries - Overtime	15.75
D.5148 110	County Road Services to other Governments, Salaries - Regular	D.5148 120	County Road Services to other Governments, Salaries - Overtime	6,000.00
D.5148 110		D.5148 130	County Road Services to other Governments, Salaries - Part Time	300.00
<b><u>Department: Department Office for the Aging:</u></b>				
A.6789 470	EISEP Hamilton, Contract	A.6987 470	Title VII Elder Abuse Prev., Contract	1,347.00
<b><u>Department: Office of the County Administrator:</u></b>				
A.1680 110	Information Technology, Salaries - Regular	A.1680 120	Information Technology, Salaries - Overtime	1,000.00
A.1680 110		A.1680 470	Information Technology, Contract	6,000.00

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<b><u>FROM CODE</u></b>		<b><u>TO CODE</u></b>		<b><u>AMOUNT</u></b>
<b><u>Department: Sheriff:</u></b>				
A.3020 210	Sheriff's 911 Center, Furniture/Furnishings	A.3110 250	Sheriff's Law Enforcement, Technical Equipment	\$4,000.00
A.3110 415	Sheriff's Law Enforcement, Electricity	A.3150 435	Sheriff's Correction Division, Medical Fees	65,000.00
<b><u>Department: Westmount Health Facility:</u></b>				
EF.60200.300 110	Westmount, Nursing - Nurses' Stations, Registered Nurses Wages, Salaries - Regular	EF.60200.300 120	Westmount, Nursing- Nurses' Stations, Registered Nurses Wages, Salaries - Overtime	6,000.00
EF.72600.100 110	Westmount Activities Program, Management & Supervision, Salaries - Regular	EF.72600.100 130	Westmount, Activities Program, Management & Supervision, Salaries - Part Time	5,000.00
<b><u>Department: Special Items:</u></b>				
A.1990 469	Contingent Account-Other Payments/Contributions	A.1165 440	District Attorney, Legal/Transcript Fees	5,000.00
A.1990 469		A.1165 444	District Attorney, Travel/Education/ Conference	3,200.00
A.1990 469		A.1430 470	Civil Service, Contract	5,523.00
A.1990 469		D.3310 220	County Road, Traffic Control, Office Equipment	12,399.00